



**MINUTES OF THE PARISH COUNCIL MEETING HELD IN
BANWELL YOUTH & COMMUNITY CENTRE
AT 7:30pm ON MONDAY 16th of SEPTEMBER 2024**

PRESENT: Councillors: Paul Harding (Chairman), Simon Arlidge, Mike Bailey, Paul Blatchford, Steve Davies, Nick Manley, Maggie McCarthy, Kelly Smith, Matthew Thomson and Steve Voller (Vice-Chairman).

IN ATTENDANCE: Mrs Liz Shayler (Clerk)
WARD COUNCILLOR: Cllr Tristam
MEMBERS OF THE PUBLIC: One

Cllr Harding welcomed everybody and reported that Great Western Air Ambulance had written to say thank you for their grant.

Before the meeting was convened, members of the public were invited to speak.

i) Members of the public.

No members of the public wished to speak.

ii) Community Beat Manager's report.

No report was received.

iii) Ward Councillor's report.

Councillor Tristam updated the Council on the recent signing of the Bypass design contract. He also discussed the current budgeting challenges facing North Somerset Council.

The meeting was convened.

133/24 To receive apologies for absence (agenda item 1)

Apologies were received from Councillor Tara Wright.

134/24 To receive members' declarations of interest on any agenda item (agenda item 2)

No interests were received.

135/24 To approve as a correct record, the minutes of the Parish Council meeting on the 19th of August 2024 (agenda item 3)

Resolved – That the minutes of the Parish Council Meeting be approved as a correct record.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting were signed by the Chairman as a correct record.

136/24 To note the following minutes (agenda item 4)

- i) 2nd of September Planning Committee Meeting**
- ii) 9th of September Employment Committee Meeting**

The minutes of the meetings above were noted.

137/24 To receive the Clerk's report/Exchange of information (agenda item 5)

i) Banwell Bypass update

The design contract has been signed, and Galliford Try has been announced as the new contractor. Together with ARUP, they will focus on detailed designs to meet planning conditions and carry out exploratory works, including further vegetation clearance, fencing, borehole drilling, trenching, and more. These activities will lead to various road closures on roads intersecting with the bypass over the next three months. Galliford Try also plans to construct haul roads and compounds between October and December. The full construction contract is expected to be presented to the NSC Full Council in November.

ii) Community Payback Team.

The team has returned twice, completing tasks such as cleaning the concrete planters around the village, clearing moss from the Riverside Play Area, removing dead vegetation in the West Street car park, and continuing to paint the fence at the back of the YCC. They are due back on October 19th, so any suggestions for new projects would be appreciated.

iii) Youth & Community Centre Trees

The works to the trees on the West Street Boundary have been completed.

iv) Banwell Public Living Room

The lunchtime offer of 'salad and a roll' switched back to 'soup and a roll' from the beginning of September. The uptake of the summer salad was disappointingly low, with numbers ranging from 8 to 15, most days averaging 10 or 11. However, we managed to stay within the budget of £2 per person, utilising the remaining grant funds.

The pub has increased their ongoing costs by £10 per session to cover shopping, preparation, cooking, and cleaning. With the potential for a grant from North Somerset, we hope this will prevent the need for any increase in participant costs.

138/24 To note the training and events available and agree any attendance (agenda item 6)

i) £150 for virtual attendance at SLCC National Conference October 8th & 9th.

Resolved – To agree the cost of the Clerk to attend virtually for £150.

The resolution was correctly proposed and seconded (unanimous)

ii) ALCA e-learning on nimble

iii) Breakthrough Communications Training via ALCA

iv) Various Finance Training via ALCA

v) Various 'Scribe' Finance Training

vi) Various NALC training from £30

The rest of the training was noted.

139/24 To agree the following expenditure (agenda items 7)

i) £450 + VAT Annual Scribe Cemetery package.

Resolved – To agree a cost of £450 + VAT for Annual Scribe Cemetery package.

The resolution was correctly proposed and seconded (unanimous)

ii) £285 + VAT for the Annual Independent RoSPA Play equipment inspections.

Resolved – To agree a cost of £285 for the Annual Independent RoSPA Play equipment inspections.

The resolution was correctly proposed and seconded (unanimous)

iii) £566.63 Youth & Community Centre (YCC) PPL / PRS Music licence.

Resolved – To agree the cost of £566.63 Youth & Community Centre PPL / PRS Music licence.

The resolution was correctly proposed and seconded (unanimous)

iv) **£60 donation for the Remembrance Day Wreath.**

Resolved – To agree a donation of £60 for the Remembrance Day Wreath.

The resolution was correctly proposed and seconded (unanimous)

v) **£257.70 + VAT for the 5 yearly EICR test for the YCC.**

Resolved – To agree the cost of £257.70 for the 5 yearly EICR test for the YCC.

The resolution was correctly proposed and seconded (unanimous)

vi) **£150 to reinforce the rotten posts at Riverside.**

Resolved – To agree the cost of £150 to reinforce the rotten posts at Riverside.

The resolution was correctly proposed and seconded (unanimous)

vii) **£180 for the annual lift service at the YCC.**

Resolved – To agree the cost of £180 for the annual lift service at the YCC.

The resolution was correctly proposed and seconded (unanimous)

140/24 To note the operational play equipment inspection and agree expenditure (agenda item 8)

Resolved – The operational play equipment inspections were noted and up to £100 agreed for additional caps, replacement fixed plate and handle for the junior climber.

The resolution was correctly proposed and seconded (unanimous)

141/24 To note the requests for the removal of the Dog Waste Bin located at the beginning of Knightcott Gardens and agree a way forward (agenda item 9).

The meeting was informed that the current contractors had agreed to monitor the bin during their weekly emptying. Additionally, the village orderly would check it once a month.

Resolved – To monitor the bin for a minimum period of 12 months, ensuring coverage during the warmer months. If an unpleasant smell is detected, residents are encouraged to contact the Parish Office, and a visit will be arranged within 24 hours.

The resolution was correctly proposed and seconded (unanimous)

142/24 To consider the financial implication of movement from a .org.uk domain to a .gov.uk domain and agree a way forward (agenda item 10).

Resolved – That the Parish Council is committed to moving to a .gov.uk domain, taking into consideration the estimated financial implications of this change.

The resolution was correctly proposed and seconded (unanimous)

143/24 To agree the discontinuation of Council's X (formerly Twitter) Feed and on our homepage to replace it with the Instagram feed for £40 (agenda item 11).

Resolved – To agree the discontinuation of Council's X (formerly Twitter) Feed and on the Parish Council's homepage to replace it with the Instagram feed for a one-off fee of £40.

The resolution was correctly proposed and seconded (unanimous)

144/24 To putting general reserves into a high interest account and agree a way forward (agenda item 12).

This item was deferred to consider Ecology Bank, Hinkley and Rugby and Cumberland Banks on the proviso that they fit with the Parish Council policy of Ethical Banking.

145/24 To discuss who will undertake the following annual inspections for budgeting purposes and upload to Civicly (agenda item 13).

- i) Benches – Cllr Smith
- ii) Dog bins – Cllr Harding
- iii) Flagpole – Cllr Blatchford
- iv) Grit bins – Cllr Thomson
- v) Litter bins – Cllr Bailey
- vi) Memorials – Cllr Arlidge
- vii) Bus Shelter – Cllr Blatchford

The resolution was correctly proposed and seconded (unanimous)

146/24 To ratify the appointment of Amy Symonds as the new Environment and Biodiversity Officer for 6hrs a week at pay scale 13 with a start date of the 17th of September 2024 (agenda item 14).

Resolved – To ratify the appointment of Amy Symonds as the new Environment and Biodiversity Officer for 6hrs a week at pay scale 13 with a start date of the 17th of September 2024.

The resolution was correctly proposed and seconded (unanimous)

Resolved – To agree the following training for the new officer, £120 Carbon Literacy Training and £120 for Introduction to Local Council Administration.

The resolution was correctly proposed and seconded (unanimous)

147/24 To note the Parish Council's end of August's net position, reserves, bank balances and bank reconciliation (agenda item 15)

The Parish Council's end of August's net position, reserves, bank balances and bank reconciliation were noted.

148/24 To authorise bills for payment for September (agenda item 16).

Resolved – To authorise the bills for payment for September of £8,633.16. Cllr Harding and Cllr Bailey to authorise the BACs payments.

The resolution was correctly proposed and seconded (unanimous)

149/24 Dates of the next meetings (agenda item 17)

Monday 7th of October 2024, 7pm Planning Committee at the Youth & Community Centre (YCC).
Monday 21st of October 2024, 7:30pm Parish Council Meeting at the YCC.

The Chairman closed the meeting at 20:35

.....Chairman

.....Date

Bills for Payment - 19th August to the 16th September 2024
Banwell Parish Council

Method	Payee	Details	Gross Amount	Comments	Minute agreed	Power
Already Paid						The Parish Council
DD	Water 2 Business	YCC Water Bill	£ 183.10		083/24	
DD	YU	Streetlight Power	£ 184.60		083/24	
DD	Mainstream	Phone and Broadband	£ 57.14		083/24	
To Pay						
BACS	J K Gardening	Grass cutting & Village Orderly contract	£ 1,043.34		083/24	
BACS	Ambience Landscape	Dog Bin Emptying	£ 648.07		083/24	
BACS	Insight Cleaning	YCC Cleaning	£ 192.00		083/24	
BACS	Webglu	Quarterly Charge	£ 273.90		083/24	
BACS	GB Sports	Removal of Net at YCC	£ 36.00		H & S	
BACS	Scribe	Cemetery Package	£ 540.00		139/24 (i)	
BACS	Deltron	Annual Lift Maintenance	£ 216.00		139/24 (vii)	
BACS	PPL/PRS	YCC Music Licence	£ 679.95		139/24 (iii)	
BACS	Banwell News	Adverts	£ 60.00		Admin	
BACS	Carmino	3 months of Salad and a Roll	£ 650.00		022/24	
DD	Lloyds Bank PLC	Multipay charge & costs (Open AI, food bank, tuck, fence paint)	£ 202.21		various	
BACS	Expenses	Overtime, expenses (rolls, milk, butter)	£ 260.22		contractual & 022/24	
SO	Officer Salaries	Officer Salaries	£ 2,381.10		083/24	
DD	Nest	Pension contributions	£ 190.37		083/24	
DD	EDF	YCC Electricity	£ 36.23		083/24	
BACS	HMRC	PAYE and NI	£ 789.43		083/24	
DD	North Somerset	YCC Waste Collection	£ 9.50		083/24	
			Totals	£ 8,633.16		

The Parish Council have resolved to use the General Power of Competence as of the 15th May 2023



Banwell Parish Council

Banwell Youth & Community Centre

West Street, Banwell. BS29 6DB

Telephone: (01934) 820442

Email: clerk@banwellparishcouncil.org.uk

MEETING: Unexpected meeting of the Wolverhill Liaison Group.

DATE & TIME: Thursday, 19th September 2024 at 12pm.

LOCATION: Online.

PRESENT: Cllrs Paul Blatchford & Nick Manley, representative from Wain Estates (land developers with an interest in land located at the Wolverhill Strategic Site) Andrew Cockett, Neil Lewis & Dean Fisher.

Also present: Liz Shayler (Clerk), Amy Symonds (Environment and Biodiversity Officer).

Present: Cllrs Paul Blatchford, Nick Manley, representatives from Wain Estates (Andrew Cockett, Neil Lewis, Dean Fisher), Liz Shayler (Clerk), and Amy Symonds (Environment and Biodiversity Officer)

Apologies: Cllr Harding, Cllr Voller (due to technical issues with logging in)

NOTES

Key Discussion Points:

Land Control: The discussion centred around the land managed by Wain Estates.

- Technical Constraints: Issues related to the new Banwell Bypass, impact of the M5, water/gas mains, high-voltage cables, and the Special Area of Conservation for bats.
- Noise and Landscape Features: The Rhyne and hedge network and Summer Lane.

Masterplan:

- The Wain Estates portion of the Masterplan covers residential areas, public open spaces, employment, and care facilities.
- The masterplan's website is expected to go live by the end of September.

Access and Movement:

- A primary route off Knightcott Road, leading to residential areas through employment zones, is planned.
- An active travel route is proposed to cross the motorway, connecting to Locking Parklands and the new secondary school.
- Bus routes will be discussed in the broader active travel context for the Wolverhill development by North Somerset Executive.

Acoustic Bund:

- An acoustic bund along the motorway is proposed, serving as both a noise barrier and green space, potentially following existing hedgerows.

Concerns Raised:

1. Lack of a green gateway from Knightcott Road, as the council prefers a buffer for historic Banwell.
2. The distance of care facilities from the new retail centre, leading to concerns that residents might need cars to access services.
3. Green space maintenance, which it was suggested might be managed by a private company.
4. The closure of North End of Wolverhill Road and its effect on traffic flow.
5. Management of the new entrance off Knightcott Road, especially considering vehicle speeds and HGVs turning in and out of the site.

6. Uncertainty about the type and timing of employment opportunities. It was suggested that this might be fairly soon in the process as it was hoped to get contributions to the first sections of the primary route from those investing in the employment opportunities.
7. Dark Corridors throughout the site and whether they continue through the other sections of the development.
8. Biodiversity Net Gain and where they are in the process of being able to measure this.

Next Steps:

- More information will be provided on the Wain Estates Wolvershill Development website
- The Masterplan Website will cover all three sections of the development and is due online towards the end of September.
- It was agreed to explore IT solutions for councillors who had trouble logging in, possibly using Zoom for future meetings.

.....Chairman

.....Date



Banwell Parish Council

Banwell Youth & Community Centre,
West Street, Banwell BS29 6DB
Telephone: (01934) 820442

Email: clerk@banwellparishcouncil.org.uk

MEETING: Wolvershill Development Liaison Group.

DATE & TIME: Tuesday 24th September 2024 at 10:30am.

LOCATION: Banwell Youth & Community Centre.

PRESENT: Parish Councillors Paul Blatchford & Nick Manley and representatives from Ainscough Strategic Land (ASL) at Wolvershill Jenny Brow (ASL), Andy Cockett (Lichfields), Sophie Caton (Lichfields), and Rebecca Merridew (Turley).

Also present: Liz Shayler (Clerk).

Cllr Manley welcomed everybody.

WLG30/24 **To receive apologies for absence**

Apologies were received from Cllr Paul Harding and Steve Voller.

WLG31/24 **To agree the minutes from the Wolvershill Development Liaison Group on the 3rd of June 2024 (pages 1 & 2):**

Resolved – That the minutes of the Wolvershill Liaison Group held on the 3rd of June 2024 be approved as a correct record of the meeting.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting will be signed by the Chairman as a correct record.

WLG32/24 **To receive members' declarations of interest on any agenda item**

No declarations of interest were received.

WLG33/24 **Update on the masterplan framework vision and joint working with Bloor Homes & Wain Estates.**

Land Control

This meeting was in relation to the land in the control of Ainscough.

Masterplan

- Constraints through the site include the Banwell Bypass route (including temporary CPO land), water/gas mains, localised flood zones, and the retention of Stonebridge Farm and current hedgerows/trees.
- There are 5 core principles underpinning the masterplan; Future Ready, Connected, Characterful, Healthy & Inclusive and Biodiverse.
- The masterplan framework's website is expected to go live by the end of September.

WLG34/24 **Land West of Wolvershill Road for Ainscough Strategic Land (ASL)**

i) **Land Use:**

The Ainscough portion of the Masterplan covers residential areas including later living, a primary school, local centre, public open spaces, sports facilities, retail and care/community facilities.

ii) **Scale & Density of the Residential Developments**

- The local centre will have buildings up to 4 storeys high, transitioning across the site to a maximum of 2.5 storeys high at the northern end of the development.
- The housing density will be higher in the centre, becoming less dense as you move outwards towards the north.
- Feature buildings will be interspersed throughout the development to aid with placemaking and waymarking.

iii) **Local Centre**

- The Local Centre is split equally between ASL and Bloor Homes.
- The Ainscough section is to include a health hub, pub / restaurant, retail outlets and later living as well as residential above.
- The centre has been designed as a market square to enable community events / outside markets.
- There is a green buffer to the south of the centre that provides a green gateway to the new development from the Bypass junction.

iv) **Access and Movement**

- The development will be accessed from the Bypass via Wolvershill Road or Summer Lane.
- Wolvershill North to become an active travel route.
- Bus routes are being discussed with operators in the broader active travel context for the Wolvershill development.
- There will be a clearly defined street hierarchy, from primary routes with wider tree-lined roads and multi-use paths with off-carriageway parking to tertiary roads with narrower roads and paths.

v) **Landscape and Ecology**

- Dark corridors cross the site at a minimum width of 30m for strategic corridors and 15m for secondary corridors.
- Public footpath routes will be increased/reopened.
- There will be formal and informal public parks including within the strategic gap.
- A footway/cycle path over the Banwell Bypass will allow access to the strategic green gap.
- As many current hedgerows and trees as possible will be retained.
- The development proposes to more than quadruple the green infrastructure requirement set by North Somerset.
- Sports Pitch provision as requested by NSC includes 2 adult and 2 junior pitches, along with a small clubhouse and parking but ASL is happy to discuss further with the Parish the recreation and open space use of the strategic gap as a community park.

Concerns Raised:

1. **Sports Pitches on the Strategic Green Gap:** Concerns about the necessity of additional pitches, floodlighting posing a risk to the dark corridor, encouraging anti-social behaviour, and vehicular access only via West Street and Wolvershill Road. There were also concerns about the lack of vehicle capacity for formalised sports pitches and the potential impact on Wolvershill Road.
2. **Car parking in the local centre:** - The importance of ensuring enough parking near the centre for residents, shoppers, or facility users was emphasized. In particular, there should be sufficient parking if there is an event/class so that people can still access the retail outlets/restaurant, etc...

Next Steps:

- The Masterplan Framework Website for ASL, Bloor Homes and Wain Estates will cover all three sections of the development and is due online towards the end of September.
- It was hoped that when face-to-face consultation occurs within Banwell, all three developers would present together rather than holding three separate consultations. Councillors felt this would be less confusing for the public unfamiliar with the masterplan as a whole.

WLG35/24 **Date of next meeting – TBD.**



Banwell Parish Council

Banwell Youth & Community Centre,
West Street, Banwell BS29 6DB
Telephone: (01934) 820442

Email: clerk@banwellparishcouncil.org.uk

MEETING: Wolverhill Development Liaison Group.
DATE & TIME: Friday 27th September 2024 at 2pm.
LOCATION: Banwell Youth & Community Centre.

PRESENT: Parish Councillors Paul Blatchford, Nick Manley, Steve Voller, North Somerset Local Plan Team representative Claire Courtois and representatives from Bloor Homes at Wolverhill Jeff Richards, Ian Gazzard, Mike Kerton, Andrea Kellegher & Chris Brooke.

Also present: Liz Shayler (Clerk) & Amy Symonds (Environment and Biodiversity Officer).

Cllr Manley welcomed everybody.

WLG36/24 **To receive apologies for absence**

Apologies were received from Cllr Paul Harding.

WLG37/24 **To note the jottings from the unexpected informal meeting with Wain Estates on the 19th of September 2024 (pages 1 & 2):**

Resolved – That the jottings from the unexpected informal meeting with Wain Estates on the 19th of September 2024 be approved as a correct record of the meeting.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting will be signed by the Chairman as a correct record.

WLG38/24 **To receive members' declarations of interest on any agenda item**

No declarations of interest were received.

WLG39/24 **Wolvershill Scheme update.**

Land Control

This meeting was in relation to the land in the control of Ainscough.

Masterplan

Changes to the masterplan have included the following.

- The allotment location has moved from the north of the development to a site within the strategic green gap on the Banwell side of the bypass.
- A Multi-Use Games Area (MUGA) has been added.
- Development of ponds around the site.
- The local centre has shifted from being anchored by hubs to forming a cluster.
- Coordination between the three developers on bat corridors.
- The inclusion of community halls with capacity for sports (e.g., badminton) and changing rooms.

Car parking in the local centre

With the hubs being moved closer together, concerns were raised regarding the impact on parking availability for residents, shoppers, and facility users. It was suggested that studies have been conducted for each centre use, with parking allocations made accordingly.

Wolvershill Road Closure

Councillors expressed significant concern regarding the proposed closure of the Wolverhill Road bridge over the motorway.

The plan proposes closing the bridge to all traffic except buses, cyclists, pedestrians, and existing residents (access only). Chris Brooke provided several reasons supporting the closure, suggesting that the change would have minimal impact on travel times for Banwell residents accessing Worle. It was recommended that discussions take place with current allotment holders regarding site access and additional traffic modelling be undertaken for traffic approaching from the east e.g. Sandford, Winscombe and Cheddar and its impact on the increased use of Riverside as a rat run.

Despite these explanations, the closure remains a major concern for councillors. There is heavy reliance on the success of active travel routes, such as cycling and local bus use, as well as improvements to the local street network and the M5 roundabout, which are not addressed in the current plan

Development Areas

The meeting included a presentation of street scenes from the four-character areas proposed within the Bloor masterplan. The importance of using feature buildings for placemaking and wayfinding was emphasized. A question was raised regarding the potential impact of lighting near the dark corridors. It was clarified that this would not be an issue, as the corridors will remain unlit.

Next Steps:

- A Masterplan Framework Website for ASL, Bloor Homes and Wain Estates will cover all three sections of the development and is due online towards the end of September.
- It was hoped that when face-to-face consultation occurs within Banwell, all three developers would present together rather than holding three separate consultations. Councillors felt this would be less confusing for the public unfamiliar with the masterplan as a whole.

WLG40/24

Date of next meeting – TBD.

Wolvershill Working Group on the October 14th 2024 at Banwell Youth & Community Centre.



Banwell Parish Council

Banwell Youth & Community Centre

West Street, Banwell. BS29 6DB

Telephone: (01934) 820442

Email: clerk@banwellparishcouncil.org.uk

MEETING: Cemetery and Memorials Working Group.

DATE & TIME: Monday, 7th October 2024 at 5:30pm.

LOCATION: Banwell Cemetery, St Andrews Church, Church Street, Banwell.

PRESENT: Parish Councillors, Paul Blatchford (Chairman), Paul Harding and Maggie McCarthy: plus co-opted member John Keate (Cemetery Orderly).

Also present: Liz Shayler (Clerk).

NOTES

01/23 To elect a Chairman (agenda item 1)

Resolved: To elect Cllr Blatchford as Chairman of the Working Group.

The resolution was correctly proposed and seconded (unanimous)

02/23 To elect a Vice-Chairman (agenda item 2)

Resolved: To elect Cllr McCarthy as Vice-Chairman of the Working Group.

The resolution was correctly proposed and seconded (unanimous)

03/24 To receive apologies for absence (agenda item 1)

Apologies were received from Cllr Steve Davies.

04/24 To receive members' declarations of interest on any agenda item (agenda item 2)

John Keate as Cemetery Orderly declared an interest in all matters of expenditure.

05/24 To agree the notes of the meeting held on the 18th of October 2023 (agenda item 3)

Resolved: To agree the notes of the meeting held on the 18th of October 2023.

The resolution was correctly proposed and seconded (unanimous)

06/24 Matters for Information / Clerks Report (agenda item 4)

i) Interment of archaeological remains.

Border Archaeology have finally responded to the Clerks email and are organising for the collection of the remains by the Chairman of the Archaeological Society who has offered to store them until a date can be organised for interment.

ii) Remembrance Garden

Thanks was given to the grass cutting contractors for trying to keep the remembrance garden clear of grass. The Clerk was asked to contact landscaping contractors with a view to redesigning the garden and providing a quote for maintenance.

07/24 To consider brick graves within Banwell Cemetery (agenda item 5).

Resolved: To not allow brick graves in Banwell Cemetery for the following reasons.

- It is a lawn cemetery.
- They require a larger space and installation space around the grave which would not be possible in this setting.
- Banwell is part of the benefice of Banwell, Congresbury, Hewish and Puxton and Congresbury already offer this facility.

The resolution was correctly proposed and seconded (unanimous)

08/24 To review and recommend approval of the following documents (agenda item 8)

i) Cemetery Regulations

Resolved: To recommend approval of the reviewed Cemetery Regulations with an additional point explain the policy in relation to Brick Graves and with the following additional paragraph.

Banwell Cemetery – Lawn Cemetery

Banwell Cemetery is a designated lawn cemetery. This means that, to maintain a serene, uniform appearance, the cemetery is characterised by open, grassed areas with minimal memorialisation allowed. Only headstones are permitted, with no kerbstones, fences, chippings, or plantings on the graves themselves. This design ensures ease of maintenance and preserves the park-like, tranquil environment for all visitors.

The resolution was correctly proposed and seconded (unanimous)

ii) Memorial Inspection Risk Assessment

Resolved: To recommend approval of the Memorial Inspection Risk Assessment.

The resolution was correctly proposed and seconded (unanimous)

09/24 To suggest any work needed on the paths, trees, garden and the bin in the Cemetery (agenda item 9)

i) Moss

The Cemetery Orderly to undertake a moss treatment. The Clerk to investigate whether salt affects the integrity of the tarmac.

ii) Cemetery Trees

The Clerk has spoken to the arboriculturist and there were no works needed to the Cemetery trees.

10/24 To note the Cemetery and Memorials Budget and income and to agree a suggested budget for 2024/25 (agenda item 10)

The Cemetery and Memorials Budget and income were noted and to agree a suggested budget for 2024/25 of £9450.

11/24 To note the annual memorial inspection undertaken in June 2024 (agenda item 11).

The Annual memorials safety inspection was June. It was observed that there had been further disintegration to Warner (70) which would now require a ground anchor. Also, that ground anchor work would be required for Willan (364), Yeeles (237), Grover (244), 339 (Hunt), 346 (Jakeway), 364 (Willian) & 365 (Dibble). All grave owners, except 1, had passed away.

12/24 Date of next meeting (agenda item 10)

TBD Wb 2nd June 2025 Banwell Cemetery

The Chairman closed the meeting at 17:50

.....Chairman

.....Date



Minutes of the meeting of the Planning Committee held at Banwell Youth & Community Centre, 7pm on Monday 7th of October 2024.

PRESENT: Councillors Nick Manley (Chairman), Simon Arlidge, Paul Blatchford, Steve Davies, Paul Harding & Matthew Thomson.

IN ATTENDANCE: Liz Shayler (Clerk)

Cllr Manley welcomed everybody.

Before the meeting was convened, members of the public were invited to speak.

Members of the public.

No members of the public were present.

The meeting was convened.

54/24 To receive apologies for absence (agenda item 1)

No apologies were received.

55/24 To receive declarations of interest (agenda item 2)

No Declarations of Interest were received.

56/24 To approve as a correct record the minutes of the Planning Committee Meeting held on the 2nd of September 2024 (agenda item 3)

Resolved – That the minutes of the Planning Committee Meeting held on the 2nd of September 2024 be approved as a correct record of the meeting.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting were signed by the Chairman as a correct record.

57/24 To note and comment upon planning applications (agenda item 4).

(i) **24/P/1624/FUL The Moor Dairy Moor Road Banwell BS29 6ET.**

Proposed demolition of existing alpaca barn and the erection of replacement alpaca barn.

Resolved: to not object to this application.

The resolution was correctly proposed and seconded (unanimous)

(ii) **24/P/1749/FUL Corner Lodge Whitecross Lane Banwell BS29 6DP.**

Proposed conversion of existing detached garage to 1no. dwelling. Works to include Hardstanding and landscaping alterations including the infill of existing outdoor pool and creation of new vehicular access for existing dwelling. Fenestration alterations to the North and West elevations including the removal, replacement and installation of windows, doors, cladding and 1no. new rooflight.

Resolved: to not object to this application.

The resolution was correctly proposed and seconded (unanimous)

58/24 To note the following planning applications (agenda item 5).

(i) **24/P/1855/TPO 2 Knightcott Road Banwell BS29 6HA**

Lime Tree: Crown Lift to 7ft. and lower limb prune.

- (ii) **24/P/1884/AOC Phase 4A Land at Parklands Banwell.**
Request to discharge condition number 49 (External Surface Materials) on application 12/P/1266/OT2
- (iii) **24/P/1890/CQA Buildings and Land at Box Bush Lane, Rolstone, Banwell BS24 6UA.**
Prior approval for the change of use of 2no. barns and associated curtilage land to 2no. dwellings with operational development including the insertion of new windows and doors, and replacement of damaged walls and roofing as necessary.

Resolved: The applications above were noted with the exception of 24/P/1890/CQA Buildings and Land at Box Bush Lane, Rolstone, Banwell BS24 6UA as the Committee expressed concern that the building will be within the flood plain.

The resolution was correctly proposed and seconded (unanimous)

59/24 To note planning decisions – (agenda item 6)

- (i) **24/P/1086/FUL Land South of Lower Laurel Farm Summer Lane Banwell**
Erection of a single story 6-bedroom dwelling to be used as a holiday let. **REFUSED**
- (ii) **24/P/1390/FUH 5 Hill Path Banwell BS29 6AB**
Proposed erection of a first-floor rear extension. **APPROVED**
- (iii) **24/P/1414/FUH 22 Littlefields Avenue Banwell BS29 6BQ**
Proposed conversion of existing detached garage and erection of a single storey link-extension to the rear. **APPROVED**
- (iv) **24/P/1455/TRCA The Coach House East Street Banwell BS29 6BW**
T1 - Dead Rowan - Fell T2 - Dead Cherry - Fell T3 - Willow - Pollard to previous pollard point 2m.
No objection (tree/hed) unconditional
- (v) **24/P/1789/NMA The Paddock Wolvershill Road Banwell BS29 6LA**
Nonmaterial amendment to application 23/P/1428/FUH (Proposed demolition of existing detached garage and store, proposed side extension incorporating replacement garage and enlargement of rear dormer) to allow for a correction to the approved elevations drawing to show the existing two front hipped gables. **APPROVED**

The Clerk tabled the following decision which had been received since the agenda had been published.

- (vi) **24/P/1427/TPO Saxon Copse Banwell Ochre Woods Towerhead Road Banwell.**
T1 - T4 - coppice then manage as hedge by laying. T5 - Lime - crown lift by remove lower two branches (50-75mm diameter). **APPROVED**
- (vii) **24/P/1884/AOC Phase 4A Land at Parklands Banwell.**
Request to discharge condition number 49 (External Surface Materials) on application 12/P/1266/OT2. **APPROVE (discharge condition) (RDC)**

60/24 Date of the next meeting (agenda item 7)

14th October 7pm Wolvershill Working Group at Banwell Youth & Community Centre (YCC)
4th of November 7pm Planning Committee Meeting at the YCC.

The Chairman closed the meeting at 19:10

.....Chairman

.....Date



Banwell Parish Council

Banwell Youth & Community Centre,
West Street, Banwell BS29 6DB
Telephone: (01934) 820442

Email: clerk@banwellparishcouncil.org.uk

MEETING: Wolvershill Development Working Group.

DATE & TIME: Monday 14th October at 7pm.

LOCATION: Banwell Youth & Community Centre.

PRESENT: Parish Councillors Paul Blatchford (Chairman), Simon Arlidge (Vice-Chairman), Simon Arlidge, Matthew Thomson and 7 members of the community.

Also present: Liz Shayler (Clerk) and Amy Symonds (Environment and Biodiversity Officer).

Cllr Blatchford welcomed everybody.

WLG26/24 **To receive apologies for absence**

Apologies were received from Paul Harding, Nick Manley and Steve Voller.

WLG27/24 **To receive members' declarations of interest on any agenda item**

No declarations of interest were received.

WLG28/24 **To agree the minutes from the Wolvershill Development Working Group on the 10th of June 2024 (pages 1 & 2):**

Resolved – That the minutes of the Wolvershill Liaison Group held on the 10th of June 2024 be approved as a correct record of the meeting.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting will be signed by the Chairman as a correct record.

WLG29/24 **To note the following jottings / minutes from the Wolvershill Liaison Group.**

- i) **19th September, jottings from the unexpected informal Liaison Group meeting.**
- ii) **24th September Wolvershill Liaison Group.**
- iii) **27th September Wolvershill Liaison Group.**

WLG30/24 **Exploring the masterplan and the developers' suggestions.**

- i) **Access and Movement**
- ii) **Development Areas**
- iii) **Local Centre and Facilities**
- iv) **Green and blue infrastructure.**

The Clerk gave a brief overview of the process including the background of the allocation of this site. The meeting was told that it was an early opportunity to look and comment on the Master Plan and new North Somerset supplementary planning document in relation to the new Wolvershill Local Plan strategic site.

Notes from the meeting will be sent on to the Parish Council, North Somerset and any developers. These will be used to form part of the Parish Councils formal response.

There was a presentation on some initial thoughts around the local centre, access & movement, green and blue infrastructure and the development areas.

Those attending separated into four groups and then considered each of the slides above in more detail. Feedback was collected by post it note. Attendees raised the following.

i) **Access and movement.**

There was unanimous concern about the proposal to close Wolverhill Road M5 Bridge for several reasons, including:

- The impact on neighbouring communities and the road infrastructure, particularly at the already congested Helicopter Museum roundabout and the A370.
- The inability to access facilities in Worle.
- The reduction in entry and exit points for over 2,800 properties in the new settlement.
- The potential increase in rat-running along Riverside.
- How access is going to be maintained for the businesses at Ivy House Farm and Gobbles Farm.

It was generally agreed that the settlement should first be designed to handle current traffic flow, ensuring it can accommodate necessary vehicles. At a later stage—when active travel routes are fully connected, more people are using bicycles, and bus services are frequent—the bridge could be considered for closure

Other feedback included

- The importance of having road infrastructure in place before construction begins to prevent unnecessary disruption to current residents.
- The need for limited speed restrictions on all roads and lanes.
- Concerns about the potential closure of Silvermoor Lane, which may cut off some properties from accessing Banwell or the new development.
- Ensuring that any new exits from Summer Lane are not located directly opposite existing properties.
- Importance of a good public transport network.

Although not entirely part of this process, it was considered important to open the link road between Parklands and Mead Fields and conduct further traffic modelling to ensure it functions as predicted before deciding on any road closures.

ii) **Development Area**

- Ensure that buffer zones are established between new developments and existing properties, with a minimum requirement to prevent overlooking.
- Concerns were raised about both water drainage and wastewater management. Specifically, certain low-lying areas in the development are prone to waterlogging, and existing drainage systems have already reached capacity, resulting in flooding during heavy rainfall. It was emphasised that flood and surface water runoff channels need to be established and enhanced early in the development process to protect both new and existing properties. Additionally, careful consideration must be given to how wastewater will be managed to prevent further strain on the system and avoid potential future flooding issues.
- The visual impact of the development should be considered, including the use of materials and building heights that are in harmony with existing properties (e.g., Silvermoor Lane does not have red brick buildings).
- Questions were raised regarding the phasing of the development, with hopes that affordable housing would be integrated within the general development and that employment and retail outlets would be developed simultaneously, allowing residents immediate access to services.
- Concerns were expressed about the attenuation ponds, particularly how they will be maintained and whether they could potentially flood, impacting adjacent properties over time.
- The need for screening (trees and hedges) ahead of development was emphasised to mitigate noise and light pollution, particularly on the moor and for nearby existing properties.
- The importance of green design (trees / greenery on streets) and mitigating against light pollution was stressed.
- There were concerns that, although bat corridors are designed to be 30m wide, development within 100m-150m would undermine the effectiveness of the dark corridor.

- Emphasised the importance of green design features, such as gardens large enough to grow plants, tree-lined roads, and cycleways, to encourage active travel throughout the development.
- Super high-speed Wi-Fi is essential for all residents and public buildings, and the development should be built to high sustainability standards, such as Passivhaus.
- The aesthetic appeal and durability of construction materials, especially for significant buildings, were deemed important. Materials should look good over time and require minimal maintenance (e.g., some buildings on the runway already appear rundown).
- Concerns were raised about how wastewater will be managed, particularly since the drainage system has already reached capacity and flooding occurs during torrential rain.

iii) **Local Centre and Facilities**

- There was agreement that a learning/health hub is essential, especially since capacity in Banwell has been reached. It was felt that a GP surgery should be part of this hub, along with spaces for antenatal classes, diabetes clinics, exercise classes for over 50s, chair yoga, and similar activities. Suggestions included a small self-service library, café, gaming centre, or shared office space as part of the learning side.
- A community hub should include a space that can be hired for Village Hall-type activities (e.g., parties, knitting / craft groups, Mens Breakfast, badminton, table tennis, squash, basketball, etc.). While sports should be encouraged, they should not take precedence over community activities. Careful design is necessary to allow simultaneous activities while managing noise levels.
- There should be provision for Men's/Ladies' Shed initiatives at either hub.
- The importance of a pedestrianised local centre with the capacity for a farmers' or community market was highlighted. The market could include stalls for allotment holders and local businesses, and cars should be discouraged in this area to support outdoor seating for pubs, restaurants, and coffee shops.
- Emphasis was placed on providing parking near the centre to attract people to use the facilities and accommodate those with mobility issues who may still need to drive, regardless of distance.
- Concern was raised that given the centre will accommodate three hubs, retail space, shared office space and residential buildings that parking needs to be carefully designed and allocated.
- Visual impact from the current village should be considered, especially as the new development will be near the crown of the hill, ensuring no overlooking for adjacent properties.
- Super high-speed Wi-Fi should be available for all residents and public buildings, with a focus on sustainability, such as meeting Passivhaus standards.
- It was suggested that publicly available amenities could include an EV charging point, a soft play area, space for a mobile library (if one is not included within the local centre), all-weather pitches (for tennis, netball, basketball, etc.), and baby-changing and toilet facilities.
- Concerns were raised about cutting off Worle from the development, as it would restrict access to the nearest large supermarket, Children's Centre, 24-hour pharmacy, library, and other facilities at the campus, which will not be available in the new settlement.
- It is important to consider the phasing of facilities, ensuring they are not left until last, leaving residents without places to shop, socialise, or play—similar to the situation with the Mead Fields development.
- The importance of including a Multi-Use Games Area (MUGA) was acknowledged, but it should be carefully designed and managed to prevent antisocial behaviour (e.g., located on school property and accessed with permission or more centralised within the development).
- A skatepark could be considered, but it must be designed and located thoughtfully to minimise antisocial behaviour.
- Initiatives to encourage the uptake of retail and employment opportunities should be explored.
- Consultation with young people was suggested to gather their input on what they would like from the new development.

iv) **Green and Blue Infrastructure.**

- There was discussion about the necessity of additional football pitches within the development, given the proximity of two large football clubs. It was suggested that other sports, such as tennis, netball, or basketball, might be more appropriate to diversify the recreational offerings. Concerns were raised regarding the proposed location, within the strategic green gap, of new pitches, including the potential impact of floodlighting on the dark corridor, the encouragement of antisocial behaviour, and insufficient vehicular access and parking capacity, particularly along Wolvershill Road. If football pitches are included in the new development, it was suggested that Banwell FC be approached to manage a second site.
- Concern was raised regarding whether current allotment holders south of the bypass would still have access to their plots.
- There were concerns about the creation of public rights of way and bridleways, which could lead to trespassing on neighbouring private land or within the conservation area.
- The creation of a nature reserve, community farm, and the protection of historic hedgerows and trees were identified as priorities.
- The inclusion of natural paths, particularly in the strategic green gap, was suggested for activities such as trail running and walking, with the possibility of integrating trim trail activities or exercise stations.
- Concern was expressed about protecting current wildlife and improving their habitats (e.g., freshwater mussels, kingfishers, and otters found in the Banwell River and surrounding rhynes).
- It was proposed that provisions be made for wildlife boxes (e.g., for owls, swifts, swallows, and bats), hedgehog homes and runs, and wildflowers, particularly given the local beekeepers and those on the current allotments.
- It was suggested that green spaces be designated early in the development. Given the time it takes for trees and shrubs to mature, these should be planted before construction begins to reduce the impact of the construction process.
- Concerns were raised about the long-term maintenance of play areas, green spaces, and attenuation ponds once developers have left. In particular, questions were raised about who would be legally responsible for maintaining the biodiversity net gain.
- Concerns were also raised about how conservation areas would be protected from public access.
- Three allotment sites have been identified, and the importance of protecting these spaces, even if initial uptake is low, was emphasised. The creation of community allotments, such as one near the new school for educational use and one south of the bypass for current Banwell residents, was suggested.
- Careful design of open spaces and play areas is needed to prevent antisocial behaviour and ensure easy access for emergency services.
- The importance of maintaining and improving the current bridleway network was highlighted.

Feedback from the session will inform ongoing work on the Wolvershill proposals to feed into the Supplementary Planning Document and Master Plan preparation.

WLG32/24 **Date of next meeting – TBD.**

5. To receive the Officer report/Exchange of information: Please note that the Council is unable to make any formal decision under this item.

i) Banwell Bypass update

Exploratory works have been conducted, including additional vegetation clearance, fencing, borehole drilling, trenching, and more. These activities will continue to cause road closures on roads intersecting with the bypass until the end of the month. Galliford Try has also commenced construction of the haul road and compounds. Archaeological investigations have begun at Stonebridge, and the proposed demolition of farm buildings is scheduled to take place.

ii) £500 NSC Banwell Public Living Room

Given that the pub has increased their ongoing costs by £10 per session to cover shopping, preparation, cooking, and cleaning it is only sustainable as we are being given a grant by North Somerset. However, this will need to be reviewed at the next meeting with the possibility of it going down to once a week.

iii) Public Living Room & foodbank, Christmas closure.

Given how Christmas and New Year fall then I will be closing the public living room and outreach foodbank on the 24th, 26th, and 31st December and the 2nd of Jan. Since we started the outreach foodbank, we have only ever had two food parcel requests at this time of year (neither were Banwell). However, I will monitor my email over the Christmas break in case of an emergency request.

iv) Christmas Market

We have volunteers who have offered to do refreshments at the Christmas Market. It is suggested that the profit is used to enable the Parish Council to offer refreshments for the public living room / digital inclusion sessions.

v) Ancient Remains

These have down been delivered to the Chairman of the Archaeological Society. The Clerk will liaise with the society as to next steps.

vi) Remembrance Day

Just a reminder that this year it is November 10th. The Parish Council meet in West Street Carpark at 2:30pm to parade to the Church at 2:45pm. The service is usually about ¾ of an hour and then we parade back to the Scout Building for refreshments.

6. To note the training and events available and agree any attendance.

i) 6th & 13th Nov Carbon Literacy Training £50

To upskill the Environment and Biodiversity Officer

ii) 21st & 22nd November NSC 1st Aid at work refresher training £165

To enable to Environment and Biodiversity Officer to hold events requiring a first aider.

iii) 28th Nov Operating an Effective Staffing Committee £120

It would be good if at least one person from the current Employment Committee would attend this training.

iv) 9th December SLCC Climate Action for Smaller Councils, 2024 £42

v) ALCA e-learning on nimble £14 each [E-Learning Courses ALCA](#)

vi) Breakthrough communications training £30 [Communications Courses ALCA](#)

vii) Various finance training £30 [Finance Training ALCA](#)

viii) Various Scribe finance training (this is our accounting package) Free [Scribe Training](#)

ix) Various NALC training from £32.68 www.nalc.gov.uk/nalc-events

7. To agree the following expenditure.

i) £90.55 for the annual fire extinguisher survey and £211.67 for 3 replacement foam extinguishers.

Due to upcoming changes in legislation, it is recommended that the 3 x 6l foam extinguishers be replaced with water additive extinguishers.

ii) £382.20 for the erection and removal of the Christmas Trees along West Street and The Square.

Budgeted for, it is undertaken by our streetlighting contractors and will occur the last week in Nov.

iii) £1050 for memorial repairs.

Cllr Blatchford, the Clerk, Admin Officer and Cemetery Orderly John Keate undertook the annual survey on the 12th of June, a memorial mason was present in an advisory capacity. There were seven memorials identified as needing a ground anchor. For all, except one, the grave owner has passed away.

There were a number of memorials which have a ground anchor but which only need cementing the headstone to the base as they are a little loose. The memorial mason agreed to do this when in the graveyard undertaking other works.

8. To consider the Dog Waste emptying contract from the 1st April 2025 and agree a contractor.

Contractor	Cost of removal of dog bin waste and replace with new bag weekly	Liability	Notes
A Present	£6,864.00 £6 per bin per week	5 million	Present contractor
B Alternate	£5,948.8 £5.20 per bin per week	5 million	Used by Winford, Clevedon and Backwell.
C Alternate	£6,864.00 £6 per bin per week	10 million	Used by Winscombe and Weston

9. To consider the quotes for a 300m all-weather path around the Recreation Ground and agree a contractor.

Having spoken to all contractors there seemed to be a general consensus that the Conipave would be a better option for an all-weather path due to its durability, low maintenance and slip resistance.

Contractor	Surface	Cost	Notes
A.	Ryno Mulch	£52,766.99	Has worked for PC 10yr warranty Deeper Base than C & D
	Conipave	£45,812.43	
B.	Ryno Mulch	Not quoted	Construction company. 1yr warranty Deeper base than C and D, and provision for optional drainage adjustments. Use of solar-powered cabins and bio-fuels specifically mentioned.
	Conipave	£47,745.00	
C.	AgriFlex (Rynomulch equivalent)	£53,070.00	Play Equipment Provider. 5yr warranty. Deeper base for Agriflex. Includes 3 years of quarterly inspections
	Flexipave (Conipave equivalent)	£54,650.00	
D.	Conica (Rynomulch equivalent)	£ 39,380.00	Play Equipment Provider Only quoted for 280m path. Are happy for the spoil to be kept onsite and reduce cost. Warranty not explicit.
	Conipave	£ 49,780.00	

As mentioned earlier there is a general consensus that the Conipave would be a better option for an all-weather path. The quotes coming within budget mean there is scope to get the grass matting in the toddler area replaced at the same time reducing costs.

Given the low fall heights, Conipave could be used under the toddler equipment as it is slip resistant, more durable and low maintenance however for greater fall heights then rubber mulch is the safest option.

10. To agree a formal response from the Parish Council in relation to initial ideas submitted by three of the developers involved in the new Wolvershill development.

i) Access and Movement:

There is unanimous concern about the proposed closure of the Wolvershill Road M5 Bridge due to its impact on neighbouring communities and road infrastructure, which is already at capacity (e.g., at the Helicopter Museum roundabout and A370). The reduction in access to facilities in Worle and the limited entry and exit points for over 2,800 properties in the new settlement are additional concerns.

We are particularly concerned about Riverside potentially being used as a rat-run. Riverside is a single carriageway in places, adjacent to the River Banwell, and is unsuitable for handling a large volume of traffic. Increasing traffic on this road would present significant safety risks and disruption, making it critical that alternative routes are carefully planned and managed.

We believe that road infrastructure should be designed to accommodate the projected traffic flow before construction begins. At a future stage, when active travel routes are fully connected, more residents are using bicycles, and buses are frequent, the bridge closure could be reconsidered.

Further considerations:

- The road network must be in place before building commences to avoid disruption to current residents.
- Careful planning is needed to avoid placing new exits opposite existing properties, particularly along Summer Lane.
- The potential closure of Silvermoor Lane raises concerns about cutting off access to properties.
- A strong public transport network and limited speed restrictions on all roads and lanes are critical.
- Opening the link road between Locking Parklands and Mead Fields before any road closures and conducting further traffic modelling is essential to ensure functionality.
- Additionally, there is hope that the new development could help improve mobile phone signal, which is currently poor in Banwell. The possibility of installing a mobile phone mast within the development should be considered to benefit both current and new residents.

ii) Development Area:

Buffer zones between new developments and existing properties should be implemented to prevent overlooking, and careful consideration is needed for the visual impact of the development, especially where building heights or materials may not align with existing properties (e.g., red brick buildings along Silvermoor Lane).

Water management is a pressing concern due to the potential for flooding in low-lying areas and the current capacity issues within the drainage system. Flood and surface water runoff channels must be established early to protect properties, and wastewater management must be addressed to prevent additional strain on the system during heavy rainfall.

Additionally:

- The phasing of the development should prioritise the inclusion of affordable housing and the simultaneous development of employment and retail outlets to provide immediate services to residents.
- The maintenance of attenuation ponds, ensuring they do not contribute to flooding, is a concern.
- Screening with trees and hedges should be in place ahead of development to mitigate noise and light pollution.
- The design should include tree-lined roads, large gardens, and cycleways to encourage active travel, and green design principles should be prioritised to achieve high sustainability standards such as Passivhaus.
- Questions were raised about how light levels in dark corridors will be kept below 0.5 lux and maintained long term. Bat bricks should be considered in the mitigation strategies.

iii) Local Centre:

A learning/health hub is essential, given that capacity in Banwell is already stretched. A GP surgery should be included along with spaces for antenatal classes, diabetes clinics, exercise classes, and other community activities. Suggestions for the local centre include a self-service library, café, and shared office space.

A community hub that can host Village Hall-type activities such as knitting groups, badminton, and table tennis, while balancing sports and community use, is also recommended. The provision for Men's and Ladies' Shed initiatives should be explored.

Further Key points

- The importance of a pedestrianised local centre with a farmers' or community market is emphasised.
- The market square design should prioritise pedestrian access and include outdoor seating for a café / restaurant. Vehicle traffic should be discouraged to create a safe and vibrant area for markets, social gatherings, and outdoor dining, which will support local businesses and foster a community spirit.
- A café could also be part of both the learning/health hub and the market square, encouraging interaction and serving as a social hub for residents.
- Parking near the centre must accommodate mobility issues, while the overall parking needs, given the variety of hubs and residential buildings, must be carefully considered and allocated.
- Visual impact from the existing village should be taken into account, particularly as the new development will be near the crown of the hill.
- Super high-speed Wi-Fi is essential for all residents and public buildings, and the development should adhere to sustainability standards such as Passivhaus.

iv) Green and Blue Infrastructure:

There is ongoing discussion regarding the need for additional football pitches within the development, considering the proximity of two large football clubs. It may be more appropriate to diversify recreational offerings by including other sports such as tennis, netball, and basketball. Concerns were raised about the proposed location of new pitches in the strategic green gap, particularly the potential impact of floodlighting on the dark corridor, insufficient vehicular access, and parking capacity along Wolverhill Road.

Additional points include

- Concerns about current allotment holders south of the bypass losing access to their plots.
- The creation of public rights of way or bridleways should not lead to trespassing on neighbouring private land or conservation areas.
- The development should prioritise the creation of a nature reserve and protection of historic hedgerows and trees. Hedges should meet recommended ecological dimensions (2m x 1.5m or 3-6m x 3m for bats), and species-rich grass strips in dark corridors should be managed for foraging bats.
- Green spaces should be ring-fenced early, and trees and shrubs should be planted before construction begins.
- Long-term management of green spaces, play areas, and attenuation ponds must be addressed, ensuring that legal responsibility for maintaining biodiversity net gain is clear.
- Wildlife protections should include provisions for wildlife boxes, hedgehog homes, and wildflowers, which would also support North Somerset's Green Infrastructure Strategy. Hedgehog highways in suitable gardens should also be considered).

11. To consider moving the 2025 Community Picnic to the Football Clubs Ground on the 13th July

The Football Club has offered the use of their facilities for the community picnic, with a suggested date of 13th July. While attendance this year was higher than in previous years, relocating the event and collaborating with the Football Club could help us engage more families with young children. If approved, the Clerk would work with the Club to ensure that the picnic remains a free event, allowing local organisations to showcase what they do, as has been the tradition.

12. To discuss putting general reserves into a high interest account and agree a way forward

Cllr Harding used various searches to identify Parish and business savings accounts. Finding an ethical bank is difficult as web sites vary. We may need to make further enquires as some sites do

not make it clear whether they accept PC's. Best rates require more notice. From last month's list I have removed all non-ethical banks.

Institution	Account	AER%	Term	Ethical Bank	Comment
Unity Bank 12-Month Fixed Term Deposit Business Savings Account (unity.co.uk)	12 months savings	4.50	12 months	Yes	No access account. Would take us over FCIS threshold of £85,000
Triodos Bank Business and Charity Deposit Account Triodos Bank	90 Day notice	2.88	90-day notice	Yes	Can only open if we have a Triodos account already
Cooperative Bank 95 Day Notice Account Business Savings Accounts The Co-operative Bank	95 day notice	2.4	95 day	Yes	Used by ALCA
Cambridge Building Society Council Saver Account Savings The Cambridge (cambridgebs.co.uk)	Council Saver	2.65	Continuous. Can withdraw twice a month	Yes	Account must be opened by cheque. Withdrawals made by cheque
Cumberland	Not eligible. We are out of area. Cumberland Building Society Business Banking (2024): Savings, Accounts & Reviews (bestbusiness.co.uk)				
Hinkley and Rugby	Require the RFO as a signatory which our Financial Regulations do not allow.				
Ecology Building Society	Not eligible. 180 Day Notice Savings Accounts - Ecology Building Society				

Banwell Parish Council

Net Position by Cost Centre and Code

Cost Centre Name

Cemetery & Memorials

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
101	Cem Grass Cutting				1,950.00	975.00	975.00
102	Cem paths / trees / garder				300.00		300.00
103	Cem making up graves				200.00		200.00
104	Cemetery / Memorial Main				5,000.00		5,000.00
105	Env Fee				2,045.00		2,045.00
106	Cemetery software				450.00	450.00	
					9,945.00	£1,425.00	8,520.00

Cemetery Income

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
110	Cemetery Income			956.08			956.08
111	Cemetery Bank interest			3,273.34			3,273.34
					£4,229.42		4,229.42

Clerk & Administration

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>	
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	
201	Salary & NI				40,000.00	22,105.54	17,894.46	
202	Clerk pension				2,400.00	1,167.11	1,232.89	
203	Advertising				650.00	193.50	456.50	
204	Insurance				2,300.00	1,819.00	481.00	
205	Subscriptions inc ALCA &				3,000.00	1,995.08	1,004.92	
206	Audit Fee				1,500.00	460.00	1,040.00	
207	Legal Costs				600.00		600.00	
208	Training Officers			28.80	900.00	913.06	15.74	
209	Training Councillor			160.00	400.00	312.68	247.32	
210	Grants & Donations				7,000.00	6,507.50	492.50	
211	Chairmans Allowance				400.00	94.09	305.91	
213	Bank Charges				200.00	83.10	116.90	
215	Risk Assessments				180.00		180.00	
709	Office Equipment inc Web				2,500.00	1,344.34	1,155.66	
					£188.80	62,030.00	£36,995.00	25,223.80

Earmarked Reserves

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>	
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	
214	Food bank			410.00	2,000.00	395.50	2,014.50	
504	CIL 2022/23							
505	CIL 2023/24							
506	Cil 2024/25							
718	Living Room			1,856.85		1,624.47	232.38	
808	Social Perscribing Grant					401.90	-401.90	
					£2,266.85	2,000.00	£2,421.87	1,844.98

Environment

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>		
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>		
301	Allotment		1,647.88	1,647.88	1,647.88	1,647.88			
302	Env Grass Cutting				2,045.00	1,022.52	1,022.48		
303	Env Hedge / Fence / Tree			245.00	310.00	320.00	235.00		
304	Village Orderly		435.81	435.81	4,710.00	2,355.00	2,355.00		
305	Dog Bins				8,565.00	3,224.63	5,340.37		
306	Env Maintenance / Inspec				2,000.00	191.99	1,808.01		
307	Env Projects				5,000.00	1,265.91	3,734.09		
308	Env Grant		7,149.00		1,000.00		-6,149.00		
					9,232.69	£2,328.69	25,277.88	£10,027.93	8,345.95

Highways

<u>Code</u>	<u>Title</u>	<u>Bal. B/Fwd.</u>	<u>Receipts</u>		<u>Payments</u>		<u>Current Balance</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Banwell Parish Council

Net Position by Cost Centre and Code

Cost Centre Name

401 Street light power		3,000.00	1,152.09	1,847.91
402 Street light maintenance		3,500.00	1,050.00	2,450.00
403 Street light upgrade				
404 Highways related projects		8,000.00	961.05	7,038.95
		14,500.00	£3,163.14	11,336.86

Income

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
501	Misc Income		200.00	336.52			136.52
502	Annual Precept		122,646.03	133,600.19			10,954.16
503	VAT						
			122,846.03	£133,936.71			11,090.68

Recreation Ground

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
601	Rec Grass Cutting				2,250.00	1,165.00	1,085.00
602	Rec Maintenance				8,600.00	97.00	8,503.00
603	Rec Tree & Fence Work				300.00		300.00
604	Rec Inspections				400.00	66.00	334.00
605	Rec Play Equipment & Be				5,000.00		5,000.00
					16,550.00	£1,328.00	15,222.00

Youth & Community Centre

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
701	YCC upgrade				6,200.00	4,200.00	2,000.00
702	YCC repairs & maintenanc				2,900.00	1,884.96	1,015.04
703	YCC CCTV				800.00		800.00
704	YCC Electricity				1,800.00	153.45	1,646.55
705	YCC Gas				1,000.00		1,000.00
706	YCC water				600.00	183.10	416.90
707	YCC waste			7.72	300.00	138.33	169.39
708	YCC cleaning & supplies			12.98	2,700.00	1,485.52	1,227.46
710	YCC phone & wifi				700.00	285.72	414.28
711	YCC Grass cutting				1,125.00	562.50	562.50
712	YCC hedge, fence & tree \				500.00		500.00
713	YCC grants & donations		1,000.00				-1,000.00
714	YCC income		500.00	1,515.00			1,015.00
715	YCC Booking software				430.00	417.60	12.40
716	YCC Music Licence				600.00	566.63	33.37
717	YCC events refreshments			25.99	120.00	51.98	94.01
			1,500.00	£1,561.69	19,775.00	£9,929.79	9,906.90

Youth Club

Code	Title	Bal. B/Fwd.	Receipts		Payments		Current Balance
			Budget	Actual	Budget	Actual	Budget
801	YC sessions				8,000.00	2,295.00	5,705.00
802	YC budget				400.00		400.00
803	YC extraordinary activities				3,000.00		3,000.00
805	YC subscriptions		600.00	244.55			-355.45
806	Tuck Shop		100.00	227.73	100.00	146.44	81.29
807	Youth Forum				200.00		200.00
			700.00	£472.28	11,700.00	£2,441.44	9,030.84

NET TOTAL

	134,278.72	£144,984.44	161,777.88	£67,732.17	104,751.43
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Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Banwell Parish Council
Reserves Balance
2024-2025

<u>Reserve</u>	<u>OpeningBalance</u>	<u>Transfers</u>	<u>Spend</u>	<u>Receipts</u>	<u>CurrentBalance</u>
Earmarked					
Cemetery Reserves	103,917.24			4,229.42	108,146.66
Social prescribing grant	863.57				863.57
Food Bank	2,145.81		395.50	410.00	2,160.31
New Banwell Solar	2,339.36				2,339.36
CIL 22/23	64,986.16				64,986.16
Refreshments	46.05		51.98	25.99	20.06
CIL 2023/24	5,598.67				5,598.67
Community Living Room	-99.99		1,624.47	1,856.85	132.39
NSC Solar Panel Grant					0.00
CIL 2024/25					0.00
Total Earmarked	179,796.87		2,071.95	6,522.26	184,247.18
TOTAL RESERVE	179,796.87		2,071.95	6,522.26	184,247.18
GENERAL FUND					113,276.55
TOTAL FUNDS					297,523.73

Bills for Payment - 17th September to the 16th October 2024
Banwell Parish Council

Method	Payee	Details	Gross Amount	Comments	Minute agreed	Power	
Already Paid						The Parish Council	
DD	XCS	Quarterly hire charge	£ 330.00	Incorrect amount taken refund given	126/24		
DD	Unity Trust	Bank Charges	£ 31.50		083/24		
DD	YU	Streetlight Power	£ 57.71		refund applied new billing system		083/24
DD	Mainstream	Phone and Broadband	£ 72.89				083/24
To Pay							
BACS	J K Gardening	Grass cutting & Village Orderly contract	£ 1,043.34		083/24		
BACS	J K Gardening	Repair posts at the YCC	£ 80.00		H & S		
BACS	J K Gardening	Repair posts at Riverside	£ 150.00		139/24 (vi)		
BACS	Ambience Landscape	Dog Bin Emptying	£ 648.07		083/24		
BACS	YMCA	Youth Club Sessions	£ 405.00		083/24		
BACS	Insight Cleaning	YCC Cleaning	£ 240.00		083/24		
BACS	SLCC	Virtual National Conference	£ 180.00		138/24 (i)		
BACS	ALCA	Chairmanship Training	£ 45.00		122/24 (i)		
BACS	British Legion	Wreath Donation	£ 60.00		138/24 (iv)		
BACS	Complete weed	Weed spray	£ 549.60	To be repaid	038/24		
BACS	XCS	Administration charge	£ 78.00		126/24		
BACS	Weston Rail Services	Quarterly Maintenance Charge	£ 1,050.00		083/24		
BACS	Attworth Arboriculture Ltd	Tree survey	£ 324.00		106/24 (i)		
DD	EDF	YCC Electricity	£ 48.78	Incorrectly calculated	083/24		
DD	Lloyds Bank PLC	Multipay charge & costs (Open AI, YCC, microsoft, ILCA)	£ 323.03		various		
BACS	Officer overtime + Expenses	Overtime, expenses (rolls, milk, butter)	£ 466.74		contractual & 022/24		
SO	Officer Salaries	Officer Salaries	£ 2,744.25		083/24		
DD	Nest	Pension contributions	£ 200.92		083/24		
DD	Unity Trust	Bank Charges	£ 9.10		083/24		
BACS	HMRC	PAYE and NI	£ 851.28		083/24		
DD	North Somerset	YCC Waste Collection	£ 9.50		083/24		
		Totals	£ 9,998.71				

The Parish Council have resolved to use the General Power of Competence as of the 15th May 2023

Department	Budget 2023 / 24	Actual 2023/24	Budget 2024 / 2025	Spend 01.04.24 - 30.09.24	Anticipated Spend 2024 - 25	Comments	Draft Budget 2025 / 26	Precept	Reserves
Cemetery & Memorials									
Grass cutting	£ 1,950.00	£ 1,950.00	£ 1,950.00	£ 975.00	£ 1,950.00		£ 1,950.00	£ 1,950.00	£ -
Paths / Trees & Garden	£ 300.00	£ 401.50	£ 300.00	£ -	£ 300.00		£ 300.00	£ 300.00	£ -
Making up graves	£ 200.00	£ -	£ 200.00	£ -	£ 200.00	From fees	£ 200.00	£ -	£ 200.00
Cemetery / Memorial work contingency	£ 5,000.00	£ -	£ 5,000.00	£ -	£ 1,200.00	War memorial due clean apply for grant	£ 5,000.00	£ 2,000.00	£ 3,000.00
Cemetery software	£ 450.00	£ 450.00	£ 450.00	£ 450.00	£ 450.00		£ 450.00	£ 450.00	£ -
TOTAL	£ 7,900.00	£ 2,801.50	£ 7,900.00	£ 1,425.00	£ 4,100.00		£ 7,900.00	£ 4,700.00	£ 3,200.00

Clerk and Administration									
Salary & NI	£ 37,400.00	£ 39,134.15	£ 40,000.00	£ 22,105.54	£ 44,956.08	Poss 2% inc, opt spinal point for office staff	£ 45,000.00	£ 45,000.00	£ -
Pension provision	£ 800.00	£ 2,675.06	£ 2,400.00	£ 1,167.11	£ 2,344.22	Only 40% is employer. Changed way shown on budget	£ 2,400.00	£ 2,400.00	£ -
Locum	£ -	£ 1,787.84	£ -		£ -		£ -	£ -	£ -
Advertising inc printing	£ 500.00	£ 633.56	£ 650.00	£ 193.50	£ 600.00		£ 650.00	£ 650.00	£ -
Insurance	£ 2,100.00	£ 2,226.55	£ 2,300.00	£ 1,819.00	£ 1,819.00	1st yr or 3yr plan	£ 1,900.00	£ 1,900.00	£ -
Subscriptions	£ 2,300.00	£ 2,858.78	£ 3,000.00	£ 1,720.08	£ 2,200.00	ALCA / SLCC / SPF / ICO. Doesn't include B Hub	£ 2,200.00	£ 2,200.00	£ -
Audit fees	£ 950.00	£ 1,655.00	£ 1,500.00	£ 460.00	£ 1,210.00	Inc if above £200,000	£ 1,400.00	£ 1,400.00	£ -
Legal costs	£ 600.00	£ 12.00	£ 600.00	£ -	£ 600.00		£ 600.00	£ 600.00	£ -
Training Officers	£ 650.00	£ 345.00	£ 900.00	£ 913.06	£ 1,400.00		£ 600.00	£ 600.00	£ -
Training Cllrs	£ 400.00	£ 322.32	£ 400.00	£ 312.68	£ 625.36		£ 500.00	£ 500.00	£ -
Grants and Donations	£ 5,000.00	£ 4,876.00	£ 7,000.00	£ 6,507.50	£ 7,000.00	inc CAB & minibus society	£ 7,000.00	£ 7,000.00	£ -
Chairman's Allowance	£ 300.00	£ 494.62	£ 400.00	£ 94.09	£ 344.09		£ 400.00	£ 400.00	£ -
Jubilee / Coronation	£ 500.00	£ 250.31	£ -	£ -	£ -		£ -	£ -	£ -
Bank Charges	£ 200.00	£ 173.33	£ 200.00	£ 51.60	£ 180.00		£ 200.00	£ 200.00	
Food Bank	£ 1,652.00	£ 1,272.15	£ 2,000.00	£ 395.50	£ 1,000.00	EMR	£ 2,000.00	£ -	£ 2,000.00
Risk Assessments	£ 150.00	£ 180.00	£ 180.00	£ -	£ 180.00		£ 180.00	£ 180.00	£ -
Election Charges	£ 2,246.00	£ 92.00	£ -	£ -	£ -	Not due til 2027	£ -	£ -	£ -
Office Equip inc software	£ 2,500.00	£ 2,859.41	£ 2,500.00	£ 1,344.34	£ 2,000.00	inc printer contract	£ 3,000.00	£ 3,000.00	£ -
TOTAL	£ 58,248.00	£ 61,848.08	£ 64,030.00	£ 37,084.00	£ 66,458.75		£ 68,030.00	£ 66,030.00	£ 2,000.00

Environment									
Grass Cutting	£ 2,045.00	£ 1,945.49	£ 2,045.00	£ 1,022.52	£ 2,045.04		£ 2,045.00	£ 2,045.00	£ -
Fence and Tree Work	£ 300.00	£ 518.33	£ 310.00	£ 320.00	£ 475.00		£ 310.00	£ 310.00	£ -
Village Orderly	£ 4,710.00	£ 4,710.00	£ 4,710.00	£ 2,355.00	£ 4,710.00		£ 4,710.00	£ 4,710.00	£ -
Dog Bins	£ 6,568.00	£ 6,195.30	£ 8,565.00	£ 3,224.63	£ 7,507.13	add bins inc collection. Poss new contract	£ 7,500.00	£ 8,565.00	£ -
Riverside & Defib	£ 2,000.00	£ 1,678.31	£ 2,000.00	£ 191.99	£ 1,000.00		£ 2,000.00	£ 2,000.00	£ -
Environmental projects	£ 3,000.00	£ 1,974.90	£ 5,000.00	£ 1,265.91	£ 3,000.00	Add FP & Quarry	£ 5,000.00	£ 5,000.00	£ -
Environmental Grant	£ 1,000.00	£ 11,357.70	£ 1,000.00	£ -	£ 1,000.00		£ 1,000.00	£ 1,000.00	£ -
Riverside project	£ 48,280.52	£ 40,473.21	£ -	£ -	£ -		£ -	£ -	£ -
TOTAL	£ 67,903.52	£ 68,853.24	£ 23,630.00	£ 8,380.05	£ 19,737.17		£ 22,565.00	£ 23,630.00	£ -

Highways									
Power	£ 4,000.00	£ 2,648.53	£ 3,000.00	£ 1,152.09	£ 2,700.00	New Contract renew March	£ 3,000.00	£ 3,000.00	£ -

Maintenance	£ 3,500.00	£ 3,500.00	£ 3,500.00	£ 1,050.00	£ 3,500.00	Lighting contract 3yrs fixed 3rd year	£ 3,500.00	£ 3,500.00	£ -
6 yr inspect / single phase upgrade	£ 1,400.00	£ -	£ -	£ -	£ -	Inspection due 2026	£ -	£ -	£ -
Highways related projects	£ 3,000.00	£ 1,041.25	£ 8,000.00	£ 961.05	£ 2,400.00	Xmas Lights,	£ 3,000.00	£ 3,000.00	£ -
TOTAL	£ 11,900.00	£ 7,189.78	£ 14,500.00	£ 3,163.14	£ 8,600.00		£ 9,500.00	£ 9,500.00	£ -

Recreation Ground

Rec Grass Cutting	£ 2,250.00	£ 2,204.25	£ 2,250.00	£ 1,165.00	£ 2,290.00	New contract	£ 2,300.00	£ 2,300.00	£ -
Rec Maintenance	£ 2,000.00	£ 4,698.05	£ 8,600.00	£ 97.00	£ 400.00	Poss MUGA / toddler area	£ 8,600.00	£ 8,600.00	£ -
Rec Trees and Fence Work	£ 300.00	£ 358.33	£ 300.00	£ -	£ 300.00		£ 300.00	£ 300.00	£ -
Inspections	£ 400.00	£ 304.00	£ 400.00	£ 66.00	£ 320.00		£ 400.00	£ 400.00	£ -
Play Equipment & Path	£ 54,000.00	£ -	£ 5,000.00	£ -	£ 60,000.00	toddler equip	£ 5,000.00	£ 5,000.00	£ -
TOTAL	£ 58,950.00	£ 7,564.63	£ 16,550.00	£ 1,328.00	£ 63,310.00		£ 16,600.00	£ 16,600.00	£ -

YCC

YCC upgrade	£ 25,000.00	£ 240.00	£ 6,200.00	£ 4,200.00	£ 5,000.00		£ 2,000.00	£ 2,000.00	£ -
Repairs & Maintenance	£ 3,000.00	£ 3,626.47	£ 2,900.00	£ 1,884.96	£ 2,500.00		£ 2,900.00	£ 2,900.00	£ -
CCTV	£ 200.00	£ 212.80	£ 800.00	£ -	£ 800.00	2nd yr of replacement	£ 800.00	£ 800.00	£ -
Electricity	£ 2,000.00	£ 1,438.65	£ 1,800.00	£ 118.95	£ 800.00	New contrat renew 2025	£ 1,000.00	£ 1,000.00	£ -
Gas	£ 2,000.00	£ 1,441.01	£ 1,000.00	£ -	£ 1,000.00		£ 1,000.00	£ 1,000.00	£ -
Water	£ 600.00	£ 294.92	£ 600.00	£ 183.10	£ 483.10		£ 600.00	£ 600.00	£ -
Waste Collection	£ 620.00	£ 714.17	£ 300.00	£ 138.33	£ 276.66		£ 300.00	£ 300.00	£ -
Cleaning & supplies	£ 2,700.00	£ 2,679.39	£ 2,700.00	£ 1,485.52	£ 2,971.04		£ 3,000.00	£ 3,000.00	£ -
Phone internet	£ 1,000.00	£ 507.73	£ 700.00	£ 285.72	£ 571.44	1st year of 3yr	£ 600.00	£ 600.00	£ -
Grass cutting	£ 1,125.00	£ 1,012.13	£ 1,125.00	£ 562.50	£ 1,125.00		£ 1,125.00	£ 1,125.00	£ -
fence / hedge	£ 500.00	£ 1,274.34	£ 500.00	£ -	£ 500.00		£ 500.00	£ 500.00	£ -
Booking software	£ 350.00	£ 417.60	£ 430.00	£ 417.60	£ 417.60		£ 430.00	£ 430.00	£ -
Music Licence	Budgetted as part of YCC office equip	£ 701.97	£ 600.00	£ 566.63	£ 600.00		£ 600.00	£ 600.00	£ -
YCC events refreshments	£ 112.11	£ 701.97	£ 120.00	£ 51.98	£ 120.00	23/24 paid for by fund raising	£ 120.00	£ 120.00	£ -
Grants & Donations	-£ 1,000.00	-£ 1,000.00	-£ 1,000.00	-£ 1,000.00	-£ 1,000.00	Grant from Winscombe for YCC if awarded	-£ 1,000.00	-£ 1,000.00	£ -
Income	-£ 500.00	-£ 1,233.50	-£ 500.00	-£ 470.00	-£ 600.00		-£ 500.00	-£ 500.00	£ -
TOTAL	£ 37,707.11	£ 13,029.65	£ 18,275.00	£ 8,425.29	£ 15,564.84		£ 13,475.00	£ 13,475.00	£ -

Youth

Youth Club staffing	£ 9,000.00	£ 4,960.40	£ 8,000.00	£ 2,295.00	£ 5,000.00	Currently 1 day poss inc & Shol	£ 8,000.00	£ 8,000.00	£ -
Youth Club budget inc tuck	£ 500.00	£ 251.26	£ 500.00	£ 146.44	£ 500.00	carried over, tuck self financing	£ 500.00	£ -	£ 500.00
Extraordinary activities inc Residential	£ 2,000.00	£ -	£ 3,000.00	£ -	£ 500.00	S106, carry over from last year	£ 5,000.00	£ 1,300.00	£ 3,700.00
Subs	-£ 650.00	-£ 552.99	-£ 600.00	-£ 244.55	-£ 544.55	£1 per person	-£ 550.00	-£ 550.00	£ -
Youth Council / forum	£ 200.00	£ -	£ 200.00	£ -	£ -	carried budgetted '21'	£ 200.00	£ -	£ 200.00
TOTAL	£ 11,050.00	£ 4,658.67	£ 11,100.00	£ 2,196.89	£ 5,455.45		£ 13,150.00	£ 8,750.00	£ 4,400.00

Grand Total	£ 253,658.63	£ 165,945.55	£ 155,985.00	£ 62,002.37	£ 183,226.21		£ 151,220.00	£142,685.00	£ 9,600.00
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INCOME

Village Orderly Grant	£ 435.81	£ 435.81	£ 435.81	£ 435.81	£ 435.81	Concern this will not exist.	£ 435.81	£ 435.81	£ -
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NSC Contribution	£ 245.00	£ 405.00	£ 245.00	£ 245.00	£ 245.00	Concern this will not exist.	£ 245.00	£ 245.00	
Misc income	£ 100.00	£ 601.99	£ 200.00	£ 280.26	£ 300.00		£ 300.00	£ 300.00	£ -
CIL	£ -	£ 5,598.67	£ -	£ -	£ -	Outstanding CIL	£ -	£ -	£ -
Solar panel grant from New Solar Banwell	£ 7,149.00	£ 7,149.00	£ 7,149.00	£ -	£ 7,149.00		£ 7,149.00	£ 7,149.00	£ -
Food Bank Donations	£ -	£ 1,652.00	£ -	£ 340.00	£ 700.00		£ -	£ -	£ -
Social Perscribing	£ -	£ 120.00	£ -	£ -	£ -		£ -	£ -	£ -
Public Living Room	£ -	£ 1,065.00	£ -	£ 1,856.85	£ 2,500.00	self financing	£ -	£ -	£ -
Refreshments	£ -	£ 52.01	£ -	£ -	£ -		£ -	£ -	£ -
Solar panel grant from NSC	£ 10,000.00	£ 10,000.00	£ -	£ -	£ -		£ -	£ -	£ -
INCOME	£ 17,929.81	£ 27,079.48	£ 8,029.81	£ 3,157.92	£ 11,329.81		£ 8,129.81	£ 8,129.81	£ -

	Budget - income	Precept request	Reserves to be used
£ 235,728.82 £ 138,866.07 £ 147,955.19 £ 58,844.45 £ 171,896.40	£ 143,090.19	£ 134,555.19	£ 9,600.00

Cemetery income	£ 3,000.00	£ 3,666.00	£ 3,500.00	£ 4,206.30	£ 6,000.00	inc interest	£3,500	0	
Section 137 Contributions	In May 2023 Banwell Parish Council resolved to adopt the General Power of Competence.								